

Palos Verdes Estates Staffing Study

Proposed Sheriff Staffing Option A – Current PVE Deployment Schedule

Summary:

- Overall cost of \$3,356,700 with liability and **12% increase** in patrol service hours over current PVE deployment.
- Provides equivalent PVE deployment of two deputies per shift (8 hour shifts).
- Supervision handled by Lomita Sheriff Station as part of the overheads. One field sergeant will be in the field each shift and one Lieutenant/Sergeant serving as Watch Commander.
- CSA to provide parking control as requested.
- Additional 40 hour (relief) deputy for traffic control Monday-Friday.
- PVE Police Headquarters will remain open as a Community Center from 0700-2100 hours.

<u>Shift</u>	<u>Unit Type</u>	<u>Number of Units</u>	<u>Personnel Required</u>
EM (2200-0600 hours)	56 Hour Criminal Service Unit	1	1.63
	56 Hour Traffic Service Unit	1	1.63
AM (0600-1400 hours)	56 Hour Criminal Service Unit	1	1.63
	56 Hour Traffic Service Unit	1	1.63
	40 Hour Traffic Service Unit	1	1.16
	Community Service Assistant (Parking)	1	1
PM (1400-2200 hours)	56 Hour Criminal Service Unit	1	1.63
	56 Hour Traffic Service Unit	1	1.63
Supplemental Units (May work any Shift)	Motor Deputy	1	1
	Law Enforcement Technician (civilian staff)	2	2
	Complete Patrol Coverage	11	15

<u>Overhead Staffing</u>	<u>Personnel Required</u>
Field Sergeant	2
Dedicated Investigator Deputy, Bonus-1	2
Law Enforcement Technician (civilian staff)	2
Sheriff Station Clerk II (civilian staff)	1
Station Overhead Staffing Total	7

Service Unit	Annual Cost	Total Units Purchased	Total Estimated Unit Cost	Liability @ 9.5%	Total Cost with Liability	Total Annual Hours	Personnel Required
56-Hour Deputy	\$382,446	6	\$2,294,676	\$217,994.22	\$2,512,670	17,520	10
40 Hour Deputy	\$273,175	1	\$273,175	\$25,952	\$299,127	2,086	1
Motor Deputy	\$262,067	1	\$262,067	\$24,896	\$286,963	1,789	1
Law Enforcement Technician	\$87,900	2	\$175,800	\$16,701	\$192,501	3,578	2
Community Service Assistant	\$59,762	1	\$59,762	\$5,677	\$65,439	1,789	1
Totals		11	\$3,065,480	\$291,220	\$3,356,700	26,762	15

<u>Patrol Deployment Total</u>	<u>Number of Units</u>	<u>Personnel Required</u>
Complete Patrol Coverage	11	15
Station Overhead Staffing	7	7
Total Contract Deployment	18	22

Proposed Sheriff Staffing Option B – Enhanced Service Levels

Summary:

- Overall cost of \$4,313,909 with liability and **50% increase** in patrol service hours over current PVE deployment.
- Provides three deputies per shift (8 hour shifts) – one extra patrol per shift above PVE deployment.
- Service Area Lieutenant assigned to PVE Police Headquarters.
- Supervision handled by Lomita Sheriff Station as part of the overheads. One field sergeant will be in the field each shift and one Lieutenant/Sergeant serving as Watch Commander.
- Two CSAs to provide parking control as requested – one extra above PVE deployment.
- PVE Police Headquarters will remain open as a Community Center from 0700-2100 hours.
- Lomita Station will shift peninsula deployment to PVE acting as a force multiplier for the city.

<u>Shift</u>	<u>Unit Type</u>	<u>Number of Units</u>	<u>Personnel Required</u>
EM (2200-0600 hours)	56 Hour Criminal Service Unit	2	3.26
	56 Hour Traffic Service Unit	1	1.63
AM (0600-1400 hours)	56 Hour Criminal Service Unit	2	3.26
	56 Hour Traffic Service Unit	1	1.63
	Community Service Assistant (Parking)	1	1
PM (1400-2200 hours)	56 Hour Criminal Service Unit	2	3.26
	56 Hour Traffic Service Unit	1	1.63
Supplemental Units (May work any Shift)	Motor Deputy	1	1
	Law Enforcement Technician (civilian staff)	2	2
	Complete Patrol Coverage	13	19

<u>Overhead Staffing</u>	<u>Personnel Required</u>
Service Area Lieutenant	1
Field Sergeant	2
Dedicated Investigator Deputy, Bonus-1	2
Law Enforcement Technician (civilian staff)	2
Sheriff Station Clerk II (civilian staff)	1
Community Service Assistant (Parking)	1
Station Overhead Staffing Total	9

Service Unit	Annual Cost	Total Units Purchased	Total Estimated Unit Cost	Liability @ 9.5%	Total Cost with Liability	Total Annual Hours	Personnel Required
56-Hour Deputy	\$382,446	9	\$ 3,442,014	\$ 326,991	\$ 3,769,005	26,280	15
Motor Deputy	\$262,067	1	\$262,067	\$24,896	\$286,963	1,789	1
Law Enforcement Technician	\$87,900	2	\$175,800	\$16,701	\$192,501	3,578	2
Community Service Assistant	\$59,762	1	\$59,762	\$5,677	\$65,439	1,789	1
Totals		13	\$3,939,643	\$374,265	\$4,313,909	33,436	19

<u>Patrol Deployment Total</u>	<u>Number of Units</u>	<u>Personnel Required</u>
Complete Patrol Coverage	13	19
Station Overhead Staffing	9	9
Total Contract Deployment	22	28